



OFFICER REPORT TO LOCAL COMMITTEE (TANDRIDGE)

ADDITIONAL £92,000 CAPITAL BUDGET 2010/11 PROPOSED CHANGES TO APPROVED SCHEME LIST

14 DECEMBER 2010

KEY ISSUE

To seek approval of the amended list of schemes for Local Structural Repair (LSR) funded from the additional £92,000 capital budget for highways in Tandridge in the 2010/2011.

SUMMARY

In September 2010, the Local Committee agreed a list of schemes for implementation, to be funded from the additional £92,000 Capital Budget for Highways in 2010/2011. The list of schemes approved for progression included four Local Structural Repair (LSR) schemes, which are now being funded by Department for Transport. As a result, there is funding available to progress some additional LSR schemes. This report lists the possible schemes in order of priority and includes two schemes identified as high priority by Members at the Informal Local Committee meeting held on 5 November 2010. The intention is to work down the list until the budget is exhausted.

OFFICER RECOMMENDATIONS

The Local Committee (Tandridge) is asked to agree to:

- (i) approve additional Local Structural Repair schemes to be funded from the £92,000 capital funds for Tandridge, as set out in Annex A.

1 INTRODUCTION AND BACKGROUND

- 1.1 An additional £92,000 became available for capital highway works in Tandridge in July 2010. A report was considered by Local Committee on 24 September on how and where this additional money should be spent. The committee agreed to split the money between Integrated Transport Schemes (ITS) and Local Structural Repair (LSR) schemes.
- 1.2 Four of the approved LSR schemes are now being funded by monies for winter damage received from the Department for Transport, as below:
 - The Ridge, Woldingham
 - Limpsfield Road, Warlingham
 - Wilderwick Road/Sandhawes Hill, Dormansland
 - Buxton Lane/Hayes Lane, Caterham
- 1.3 There is therefore approximately £16,000 available from the original £92,000 to carry out additional LSR works.

2 ANALYSIS

- 2.1 The additional capital sum of £92,000 must be spent by the end of this financial year (2010/2011)

3 OPTIONS

- 3.1 There are no additional ITS schemes that could be progressed within this time schedule.
- 3.2 Members at the informal Local Committee meeting on 5 November identified as high priority two roads for LSR works – A264 Copthorne Road and B269 Limpsfield High Street. The Maintenance Engineer has identified and prioritised an additional two roads per division which, from his experience, are in greatest need of repair. The prioritised list is attached as Annex A. It is unlikely that there would be sufficient funds to implement all of the schemes listed. It is suggested that the schemes are implemented in priority order until the available funding is exhausted.

4 FINANCIAL AND VALUE FOR MONEY IMPLICATIONS

- 4.1 Approximately 50% of the works delivered are by Carillion acting as our Managing Agent, going out to the market place to seek best value. The works delivered directly by Carillion are always subject to robust discussions over value for money.

5 EQUALITIES AND DIVERSITY IMPLICATIONS

- 5.1 Surrey Highways always endeavour to undertake works on the public highway that do not prejudice any user group.

6 CRIME AND DISORDER IMPLICATIONS

- 6.1 There are no Crime and Disorder implications arising from this report.

7 CONCLUSION AND RECOMMENDATIONS

- 7.1 Additional money has become available from the £92,000 capital budget for LSR works. Annex A sets out the recommendation for its expenditure. It is recommended that the schemes are implemented in priority order until the allocated budget is spent.

8 REASONS FOR RECOMMENDATIONS

- 8.1 To allow officers to use the entire £92,000 capital budget.

9 WHAT HAPPENS NEXT

- 9.1 The schemes shown in Annex A will be progressed in order of priority until the budget is exhausted in the current financial year.

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BACKGROUND PAPERS:	Officer Report to Local Committee (Tandridge) Additional £92,000 Capital Budget for Highways in 2010/2011 - 24 September 2010 [Item 12]